

Report of Amendment 2005-09

Tip ID: ALA030035 **Amendment** 2005-09 **Status:** Proposed **PROPOSED** **RTP ID:** 21465 **CTIPS ID:** 20600002779

Project Name: Ed Roberts Intermodal Transit Center **Sponsor** AC Transit **Implementing Agency:** AC Transit **AQ Code:** 5.06

Description: Berkeley: By the Ashby BART Station; Planning and development work for the Ed Roberts Intermodal Transit Center.

Reason: Change sponsor to AC Transit.

Review: AA **State/Local/Fed:** Transit **UZA:** Urbanized Area **Purpose:** Other **Project Type:** Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
<i>TIP Funding</i>									
PSE	FTA 5309	Federal	\$393,000	\$486,000	\$0	\$0	\$0	\$0	\$879,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$99,000	\$122,000	\$0	\$0	\$0	\$0	\$221,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA030035 2005-09 Total Funding			\$492,000	\$608,000	\$0	\$0	\$0	\$0	\$1,100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: ALA030035 **Amendment** 2005-06 **Status:** Active **CURRENT** **RTP ID:** 21465 **CTIPS ID:** 20600002779

Project Name: Ed Roberts Intermodal Transit Center **Sponsor** BART **Implementing Agency:** BART **AQ Code:** 5.06

Description: Berkeley: By the Ashby BART Station; Planning and development work for the Ed Roberts Intermodal Transit Center.

Reason: Amend in FY 2005 Earmark funds.

Review: AA **State/Local/Fed:** Transit **UZA:** Urbanized Area **Purpose:** Other **Project Type:** Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
PSE	FTA 5309		\$393,000	\$486,000	\$0	\$0	\$0	\$0	\$879,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local		\$99,000	\$122,000	\$0	\$0	\$0	\$0	\$221,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA030035 2005-06 Total Funding			\$492,000	\$608,000	\$0	\$0	\$0	\$0	\$1,100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA030035

Tip ID: ALA050019 **Amendment** 2005-09 **Status:** Proposed **PROPOSED** **RTP ID:** 22769 **CTIPS ID:** 20600003326

Project Name: I-880 North, Safety Improvements **Sponsor** ACCMA **Implementing Agency:** Caltrans **AQ Code:** 0

Description: Oakland: I-880 btw 16th Ave to 29th Ave; Reconfigure Interchange, including new ramps.

Reason: Change Project sponsor from MTC to ACCMA

Review: PR **State/Local/Fed:** Local Rd **UZA:** Non-Urbanized Ar **Purpose:** Expansion **Project Type:** Highway - Interchange

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
<i>TIP Funding</i>									

Report of Amendment 2005-09

CON	Bridge Toll	Local	\$0	\$0	\$0	\$0	\$4,100,000	\$0	\$4,100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Bridge Toll	Local	\$0	\$300,000	\$400,000	\$400,000	\$0	\$0	\$1,100,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Bridge Toll	Local	\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Bridge Toll	Local	\$0	\$0	\$0	\$0	\$3,300,000	\$0	\$3,300,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050019 2005-09 Total Funding			\$0	\$300,000	\$400,000	\$400,000	\$8,900,000	\$0	\$10,000,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID:	ALA050019	Amendment	2005-05	Status:	Active	CURRENT	RTP ID:	22769	CTIPS ID:	20600003326
Project Name:	I-880 North, Safety Improvements			Sponsor	MTC		Implementing Agency:	MTC		
AQ Code:	0									
Description:	Oakland: I-880 btw 16th Ave to 29th Ave; Reconfigure Interchange, including new ramps.									
Reason:	Amend in RM2 funds and revise project funding and milestones.									
Review:	PR	State/Local/Fed:	Local Rd	UZA:	Non-Urbanized Ar	Purpose:	Expansion			
							Project Type:	Highway - Interchange		
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total	
CON	Bridge Toll		\$0	\$0	\$0	\$0	\$4,100,000	\$0	\$4,100,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	Bridge Toll		\$0	\$300,000	\$400,000	\$400,000	\$0	\$0	\$1,100,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	Bridge Toll		\$0	\$0	\$0	\$0	\$1,500,000	\$0	\$1,500,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	Bridge Toll		\$0	\$0	\$0	\$0	\$3,300,000	\$0	\$3,300,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ALA050019 2005-05 Total Funding			\$0	\$300,000	\$400,000	\$400,000	\$8,900,000	\$0	\$10,000,000	
			Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	

End of Project ALA050019

Tip ID: ALA050028		Amendment 2005-09	Status: Proposed		PROPOSED		RTP ID: 210011	CTIPS ID: 20600003362	
Project Name: Chinatown Ped. Oriented Improvements			Sponsor Oakland		Implementing Agency: Oakland			AQ Code: 4.12	
Description: Oakland: Chinatown; Various pedestrian-oriented improvements, including traffic signals, bulb-outs and high visibility crosswalks (TLC Project).									
Reason: Advance Environmental Phase from FY06 to FY05.									
Review: AA		State/Local/Fed: Bike Ped	UZA: Urbanized Area		Purpose: Maintenance/Rehabilitation		Project Type: Bike/Pedestrian		
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
<i>TIP Funding</i>									
CON	CMAQ	Federal	\$0	\$0	\$1,017,000	\$651,000	\$0	\$0	\$1,668,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2005-09

CON	Other Local	Local	\$0	\$0	\$472,000	\$0	\$0	\$0	\$472,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	CMAQ	Federal	\$0	\$0	\$265,000	\$0	\$0	\$0	\$265,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	CMAQ	Federal	\$0	\$267,000	\$0	\$0	\$0	\$0	\$267,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050028 2005-09 Total Funding			\$0	\$272,000	\$1,754,000	\$651,000	\$0	\$0	\$2,677,000
			Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID:	ALA050028	Amendment	2005-02	Status:	Active	CURRENT	RTP ID:	210011	CTIPS ID:	20600003362	
Project Name:	Chinatown Ped. Oriented Improvements			Sponsor	Oakland		Implementing Agency:	Oakland		AQ Code:	4.12
Description:	Oakland: Chinatown; Various pedestrian-oriented improvements, including traffic signals, bulb-outs and high visibility crosswalks (TLC Project).										
Reason:	Amend-in STP/CMAQ Cycle 2 project										
Review:	AA	State/Local/Fed:	Bike Ped	UZA:	Urbanized Area		Purpose:	Maintenance/Rehabilitation		Project Type:	Bike/Pedestrian
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total		
CON	CMAQ	Carryover:	\$0	\$0	\$1,017,000	\$651,000	\$0	\$0	\$1,668,000		
			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON	Other Local	Carryover:	\$0	\$0	\$472,000	\$0	\$0	\$0	\$472,000		
			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON-CT	CMAQ	Carryover:	\$0	\$0	\$265,000	\$0	\$0	\$0	\$265,000		
			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ENV	CMAQ	Carryover:	\$0	\$0	\$267,000	\$0	\$0	\$0	\$267,000		
			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ROW	Other Local	Carryover:	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000		
			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ALA050028 2005-02 Total Funding			\$0	\$5,000	\$2,021,000	\$651,000	\$0	\$0	\$2,677,000		
			Carryover:	\$0	\$0	\$0	\$0	\$0	\$0		

End of Project ALA050028

Report of Amendment 2005-09

Tip ID: ALA050033 **Amendment** 2005-09 **Status:** Proposed **PROPOSED** **RTP ID:** 22240 **CTIPS ID:** 20600003366

Project Name: Ardenwood Blvd Park & Ride Lot **Sponsor** ACCMA **Implementing Agency:** ACCMA **AQ Code:** 0

Description: Fremont: Express Bus South: Ardenwood Blvd; Acquire site near SR84/Ardenwood Blvd to expand existing park and ride lot.

Reason: Change fund code from RM2 Local to RM2 Cap.

Review: AA **State/Local/Fed:** Transit **UZA:** Non-Urbanized Ar **Purpose:** Expansion **Project Type:** Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
<i>TIP Funding</i>									
CON	Bridge Toll	Local	\$0	\$0	\$0	\$1,460,000	\$0	\$0	\$1,460,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Bridge Toll	Local	\$0	\$120,000	\$30,000	\$0	\$0	\$0	\$150,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Bridge Toll	Local	\$0	\$0	\$200,000	\$90,000	\$0	\$0	\$290,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Bridge Toll	Local	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050033 2005-09 Total Funding			\$0	\$120,000	\$1,430,000	\$1,550,000	\$0	\$0	\$3,100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: ALA050033 **Amendment** 2005-05 **Status:** Active **CURRENT** **RTP ID:** 22240 **CTIPS ID:** 20600003366

Project Name: Ardenwood Blvd Park & Ride Lot **Sponsor** ACCMA **Implementing Agency:** ACCMA **AQ Code:** 0

Description: Fremont: Express Bus South: Ardenwood Blvd; Acquire site near SR84/Ardenwood Blvd to expand existing park and ride lot.

Reason: Amend in new RM2 project.

Review: AA **State/Local/Fed:** Transit **UZA:** Non-Urbanized Ar **Purpose:** Expansion **Project Type:** Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Bridge Toll		\$0	\$0	\$0	\$1,460,000	\$0	\$0	\$1,460,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Bridge Toll		\$0	\$120,000	\$30,000	\$0	\$0	\$0	\$150,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Bridge Toll		\$0	\$0	\$200,000	\$90,000	\$0	\$0	\$290,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Bridge Toll		\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050033 2005-05 Total Funding			\$0	\$120,000	\$1,430,000	\$1,550,000	\$0	\$0	\$3,100,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA050033

Report of Amendment 2005-09

Tip ID: ALA050034 **Amendment** 2005-09 **Status:** Proposed **PROPOSED** **RTP ID:** 22240 **CTIPS ID:** 20600003367

Project Name: Express Bus South **Sponsor** AC Transit **Implementing Agency:** AC Transit **AQ Code:** 0

Description: AC Transit: Express Bus South between Alameda County and San Mateo County; Procure 10 over-the-road coaches for express bus service.

Reason: Change fund code from RM2 Local to RM2 Cap.

Review: AA **State/Local/Fed:** Transit **UZA:** Non-Urbanized Ar **Purpose:** Expansion **Project Type:** Mass Transit - Bus

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
<i>TIP Funding</i>									
CON	Bridge Toll	Local	\$0	\$5,300,000	\$0	\$0	\$0	\$0	\$5,300,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050034 2005-09 Total Funding			\$0	\$5,300,000	\$0	\$0	\$0	\$0	\$5,300,000
		Carrryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: ALA050034 Amendment 2005-05 Status: Active CURRENT RTP ID: 22240 CTIPS ID: 20600003367									
Project Name: Express Bus South Sponsor AC Transit Implementing Agency: AC Transit AQ Code: 0									
Description: AC Transit: Express Bus South between Alameda County and San Mateo County; Procure 10 over-the-road coaches for express bus service.									
Reason: Amend in new RM2 project.									
Review: AA State/Local/Fed: Transit UZA: Non-Urbanized Ar Purpose: Expansion Project Type: Mass Transit - Bus									
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	Bridge Toll		\$0	\$5,300,000	\$0	\$0	\$0	\$0	\$5,300,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA050034 2005-05 Total Funding			\$0	\$5,300,000	\$0	\$0	\$0	\$0	\$5,300,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project ALA050034

Tip ID: ALA990013 **Amendment** 2005-09 **Status:** Proposed **PROPOSED** **RTP ID:** 94026 **CTIPS ID:** 10600000161

Project Name: Route 238 Northbound Widening **Sponsor** Caltrans **Implementing Agency:** Caltrans **AQ Code:** 0

Description: Near San Leandro: On Rt 238 from Rt 580 to Rt 880; Widen from 2 to 3 lanes (northbound) and on Route 880 add auxiliary lane between "A" St & Rt 238 (southbound).

Reason: Refine Project Funding and change \$17.5m of local funds to 1st Cycle STP/CMAQ Augmentation funds.

Review: PR **State/Local/Fed:** State Hwy **UZA:** Urbanized Area **Purpose:** Expansion **Project Type:** Highway - Widening

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
<i>TIP Funding</i>									
CON	Other Local	Local	\$18,380,000	\$53,900,000	\$0	\$0	\$0	\$0	\$72,280,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$995,000	\$0	\$0	\$0	\$29,089,000	\$0	\$30,084,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2005-09

CON	STP	Federal	\$0	\$17,500,000	\$0	\$0	\$0	\$0	\$17,500,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	Other Local	Local	\$0	\$4,059,000	\$0	\$0	\$0	\$0	\$4,059,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$1,704,000	\$0	\$0	\$0	\$0	\$0	\$1,704,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$4,640,000	\$0	\$0	\$0	\$0	\$0	\$4,640,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$1,220,000	\$0	\$0	\$0	\$0	\$0	\$1,220,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP	State	\$225,000	\$0	\$0	\$0	\$0	\$0	\$225,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	RTIP	State	\$277,000	\$0	\$0	\$0	\$0	\$0	\$277,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA990013 2005-09 Total Funding			\$27,441,000	\$75,459,000	\$0	\$0	\$29,089,000	\$0	\$131,989,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID:	ALA990013	Amendment	2005-05	Status:	Active	CURRENT	RTP ID:	94026	CTIPS ID:	10600000161	
Project Name:	Route 238 Northbound Widening			Sponsor	Caltrans		Implementing Agency:	Caltrans		AQ Code:	0
Description:	Near San Leandro: On Rt 238 from Rt 580 to Rt 880; Widen from 2 to 3 lanes (northbound) and on Route 880 add auxiliary lane between "A" St & Rt 238 (southbound).										
Reason:	Amend STIP project for financial constraint purposes. Defer \$28.2M in RTIP from FY07 to FY08 and amend in other local funds.										
Review:	PR	State/Local/Fed:	State Hwy	UZA:	Non-Urbanized Ar	Purpose:	Expansion		Project Type:	Highway - Widening	
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total		
CON	Other Local		\$18,380,000	\$46,400,000	\$0	\$29,059,000	\$0	\$0	\$93,839,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON	RTIP		\$995,000	\$0	\$0	\$0	\$29,089,000	\$0	\$30,084,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ENV	RTIP		\$1,704,000	\$0	\$0	\$0	\$0	\$0	\$1,704,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
PSE	RTIP		\$4,640,000	\$0	\$0	\$0	\$0	\$0	\$4,640,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ROW	Other Local		\$1,220,000	\$0	\$0	\$0	\$0	\$0	\$1,220,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ROW	RTIP		\$225,000	\$0	\$0	\$0	\$0	\$0	\$225,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ROW-CT	RTIP		\$277,000	\$0	\$0	\$0	\$0	\$0	\$277,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ALA990013 2005-05 Total Funding			\$27,441,000	\$46,400,000	\$0	\$29,059,000	\$29,089,000	\$0	\$131,989,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

Report of Amendment 2005-09

End of Project ALA990013

Tip ID: CC-010002 **Amendment** 2005-09 **Status:** Proposed **PROPOSED** **RTP ID:** 21206 **CTIPS ID:** 10600000738

Project Name: Caldecott Tunnel 4th Bore **Sponsor** Caltrans **Implementing Agency:** Caltrans **AQ Code:** 4.05

Description: Caldecott Tunnel: SR 24; Develop and construct 2 to 4 lane tunnel including bike path or auxiliary lane or shoulder or combination thereof.

Reason: Change fund code from RM2 Local to RM2 Cap.

Review: PR **State/Local/Fed:** State Hwy **UZA:** Non-Urbanized Ar **Purpose:** Expansion **Project Type:** Highway - Other Widening

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
<i>TIP Funding</i>									
CON	Bridge Toll	Local	\$0	\$0	\$0	\$0	\$46,000,000	\$0	\$46,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Bridge Toll	Local	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	ITIP	State	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000
PSE	ITIP	State	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$0	\$0	\$0	\$17,000,000	\$0	\$0	\$17,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Bridge Toll	Local	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-010002 2005-09 Total Funding			\$8,000,000	\$3,000,000	\$0	\$17,000,000	\$59,000,000	\$0	\$87,000,000
		Carryover:	\$0	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000

Report of Amendment 2005-09

Tip ID:	CC-010002	Amendment	2005-05	Status:	Active	CURRENT	RTP ID:	21206	CTIPS ID:	10600000738	
Project Name:	Caldecott Tunnel 4th Bore			Sponsor	Caltrans		Implementing Agency:	Caltrans		AQ Code:	4.05
Description:	Caldecott Tunnel: SR 24; Develop and construct 2 to 4 lane tunnel including bike path or auxiliary lane or shoulder or combination thereof.										
Reason:	Amend in RM2 funds and revise project name.										
Review:	PR	State/Local/Fed:	State Hwy	UZA:	Non-Urbanized Ar	Purpose:	Expansion		Project Type:	Highway - Other Widening	
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total		
CON	Bridge Toll	Carryover:	\$0	\$0	\$0	\$0	\$46,000,000	\$0	\$46,000,000		
			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ENV	Bridge Toll	Carryover:	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000		
			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ENV	ITIP	Carryover:	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000		
			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ENV	TCRP	Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
			\$0	\$15,000,000	\$0	\$0	\$0	\$0	\$15,000,000		
PSE	ITIP	Carryover:	\$0	\$0	\$0	\$0	\$10,000,000	\$0	\$10,000,000		
			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
PSE	Other Local	Carryover:	\$0	\$0	\$0	\$17,000,000	\$0	\$0	\$17,000,000		
			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
PSE	RTIP	Carryover:	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$2,000,000		
			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ROW	Bridge Toll	Carryover:	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000		
			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CC-010002 2005-05 Total Funding			\$8,000,000	\$3,000,000	\$0	\$17,000,000	\$59,000,000	\$0	\$87,000,000		
			Carryover:	\$0	\$15,000,000	\$0	\$0	\$0	\$15,000,000		

End of Project CC-010002

Tip ID:	CC-050002	Amendment	2005-09	Status:	Proposed	PROPOSED		RTP ID:	94046	CTIPS ID:	20600002945		
Project Name:	Wilbur Ave. Bridge Widening			Sponsor	Antioch			Implementing Agency:	Antioch			AQ Code:	0
Description:	Antioch: On Wilbur Ave., over BNSF, Amtrak, and UP RR, 0.25 Miles east of Minaker Drive; Widen from 2 to 4 lanes, rehabilitate bridge & upgrade bridge railings.												
Reason:	Refine Project funding per latest Caltrans Estimate. Amend in \$35k.												
Review:	PR	State/Local/Fed:	Local Rd	UZA:	Non-Urbanized Ar	Purpose:	Expansion	Project Type:	Local Roads				
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total				
TIP Funding													
CON	HBRR-S	State	\$0	\$0	\$0	\$0	\$5,600,000	\$0	\$5,600,000				
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0				

Report of Amendment 2005-09

CON	State Cash	State	\$0	\$0	\$0	\$0	\$1,270,000	\$0	\$1,270,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	HBRR-S	State	\$0	\$160,000	\$0	\$0	\$0	\$0	\$160,000
		Carrvover:	\$0	\$441,000	\$0	\$0	\$0	\$0	\$441,000
ENV	State Cash	State	\$110,000	\$40,000	\$0	\$0	\$0	\$0	\$150,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	HBRR-S	State	\$0	\$220,000	\$0	\$0	\$0	\$0	\$220,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	State Cash	State	\$0	\$55,000	\$0	\$0	\$0	\$0	\$55,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-050002 2005-09 Total Funding			\$110,000	\$475,000	\$0	\$0	\$6,870,000	\$0	\$7,455,000
		Carrvover:	\$0	\$441,000	\$0	\$0	\$0	\$0	\$441,000

Tip ID:	CC-050002	Amendment	2005-05	Status:	Active	CURRENT	RTP ID:	94046	CTIPS ID:	20600002945	
Project Name:	Wilbur Ave. Bridge Widening			Sponsor	Antioch		Implementing Agency:	Antioch		AQ Code:	0
Description:	Antioch: On Wilbur Ave., over BNSF, Amtrak, and UP RR, 0.25 Miles east of Minaker Drive; Widen from 2 to 4 lanes, rehabilitate bridge & upgrade bridge railings.										
Reason:	Revise HBRR funding.										
Review:	PR	State/Local/Fed:	Local Rd	UZA:	Non-Urbanized Ar	Purpose:	Expansion		Project Type:	Local Roads	
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total		
CON	HBRR-S		\$0	\$0	\$0	\$0	\$5,600,000	\$0	\$5,600,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON	State Cash		\$0	\$0	\$0	\$0	\$1,270,000	\$0	\$1,270,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ENV	HBRR-S		\$0	\$160,000	\$0	\$0	\$0	\$0	\$160,000		
		Carryover:	\$0	\$441,000	\$0	\$0	\$0	\$0	\$441,000		
ENV	State Cash		\$110,000	\$40,000	\$0	\$0	\$0	\$0	\$150,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ROW	HBRR-S		\$0	\$192,000	\$0	\$0	\$0	\$0	\$192,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ROW	State Cash		\$0	\$48,000	\$0	\$0	\$0	\$0	\$48,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CC-050002 2005-05 Total Funding			\$110,000	\$440,000	\$0	\$0	\$6,870,000	\$0	\$7,420,000		
			Carryover:	\$0	\$441,000	\$0	\$0	\$0	\$441,000		

End of Project CC-050002

Report of Amendment 2005-09

Tip ID: CC-050025 **Amendment** 2005-09 **Status:** Proposed **PROPOSED** **RTP ID:** 21211 **CTIPS ID:** 20600003385

Project Name: E-BART - E. Contra Costa Rail Extension **Sponsor** CCTA **Implementing Agency:** BART **AQ Code:** 0

Description: Pittsburg/Antioch: East Contra Costa County; Extend Rail Service from the Pittsburg/Bay Point Station into eastern County

Reason: Revise and update funding information.

Review: AA **State/Local/Fed:** Transit **UZA:** Urbanized Area **Purpose:** Expansion **Project Type:** Mass Transit

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
<i>TIP Funding</i>									
CON	Bridge Toll	Local	\$0	\$0	\$0	\$0	\$0	\$20,350,000	\$20,350,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Bridge Toll	Local	\$0	\$300,000	\$6,950,000	\$8,400,000	\$2,000,000	\$0	\$17,650,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$0	\$600,000	\$0	\$0	\$0	\$0	\$600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Bridge Toll	Local	\$0	\$0	\$0	\$0	\$8,000,000	\$0	\$8,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Bridge Toll	Local	\$0	\$0	\$500,000	\$49,500,000	\$0	\$0	\$50,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-050025 2005-09 Total Funding			\$0	\$900,000	\$7,450,000	\$57,900,000	\$10,000,000	\$20,350,000	\$96,600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2005-09

Tip ID:	CC-050025	Amendment	2005-05	Status:	Active	CURRENT	RTP ID:	21211	CTIPS ID:	20600003385
Project Name:	E-BART - E. Contra Costa Rail Extension			Sponsor	CCTA		Implementing Agency:	BART		
Description:	Pittsburg/Antioch: East Contra Costa County; Extend Rail Service from the Pittsburg/Bay Point Station into eastern County									
Reason:	Revise project scope.									
Review:	AA	State/Local/Fed:	Transit	UZA:	Urbanized Area	Purpose:	Expansion		Project Type:	Mass Transit
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total	
CON	Bridge Toll	Carryover:	\$0	\$0	\$0	\$0	\$0	\$53,349,000	\$53,349,000	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	Bridge Toll	Carryover:	\$0	\$1,000,000	\$3,389,000	\$3,000,000	\$3,262,000	\$0	\$10,651,000	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	Other Local	Carryover:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	Bridge Toll	Carryover:	\$0	\$0	\$0	\$1,000,000	\$21,000,000	\$0	\$22,000,000	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	Bridge Toll	Carryover:	\$0	\$0	\$0	\$10,000,000	\$0	\$0	\$10,000,000	
			\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CC-050025 2005-05 Total Funding			\$0	\$1,500,000	\$3,389,000	\$14,000,000	\$24,262,000	\$53,349,000	\$96,500,000	
Carrvoer:			\$0	\$0	\$0	\$0	\$0	\$0	\$0	

End of Project CC-050025

Tip ID:	CC-990040	Amendment	2005-09	Status:	Proposed	PROPOSED		RTP ID:	94051	CTIPS ID:	10600000729
Project Name:	I-680 Aux Ln. - Bollinger Canyon to Diablo			Sponsor	Caltrans		Implementing Agency:	Caltrans		AQ Code:	0
Description:	Danville/San Ramon: I-680 btw Diablo Rd & Sycamore V.R (Seg.1) & Btw Crow Canyon & Bollinger Canyon (Seg.3); Construct Auxiliary Lanes in both directions with interchange modifications.										
Reason:	Refine Project Funding. Change \$5.5M in FY05 local funds to STP funds.										
Review:	AA	State/Local/Fed:	State Hwy	UZA:	Urbanized Area	Purpose:	Expansion		Project Type:	Highway - Frontage Road	
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total		
<i>TIP Funding</i>											
CON	Other Local	Local	\$0	\$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000		
		Carryover:	\$0	\$2,400,000	\$0	\$0	\$0	\$0	\$2,400,000		
CON	RTIP	State	\$0	\$0	\$0	\$7,622,000	\$0	\$0	\$7,622,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON	STP	Federal	\$0	\$5,500,000	\$0	\$0	\$0	\$0	\$5,500,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON-CT	RTIP	State	\$0	\$0	\$0	\$1,550,000	\$0	\$0	\$1,550,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ENV	Other Local	Local	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

Report of Amendment 2005-09

PSE	Other Local	Local	\$2,533,000	\$0	\$0	\$0	\$0	\$0	\$2,533,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
ROW-CT	RTIP	State	\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-990040 2005-09 Total Funding			\$3,733,000	\$7,200,000	\$50,000	\$9,172,000	\$0	\$0	\$20,155,000
			Carryover:	\$0	\$2,650,000	\$0	\$0	\$0	\$2,650,000

Tip ID:	CC-990040	Amendment	2005-03	Status:	Active	CURRENT	RTP ID:	94051	CTIPS ID:	10600000729	
Project Name:	I-680 Aux Ln. - Bollinger Canyon to Diablo			Sponsor	Caltrans	Implementing Agency:	Caltrans			AQ Code:	0
Description:	Danville/San Ramon: I-680 btw Diablo Rd & Sycamore V.R (Seg.1) & Btw Crow Canyon & Bollinger Canyon (Seg.3); Construct Auxiliary Lanes in both directions with interchange modifications.										
Reason:	Amend STIP project for financial constraint purposes. Defer \$50k in RTIP funds from FY05 to FY06 and \$9.172m from FY06 to FY07.										
Review:	AA	State/Local/Fed:	State Hwy	UZA:	Non-Urbanized Ar	Purpose:	Expansion			Project Type:	Highway - Frontage Road
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total		
CON	Other Local		\$0	\$7,200,000	\$0	\$0	\$0	\$0	\$7,200,000		
		Carryover:	\$0	\$2,400,000	\$0	\$0	\$0	\$0	\$2,400,000		
CON	RTIP		\$0	\$0	\$0	\$7,622,000	\$0	\$0	\$7,622,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON-CT	RTIP		\$0	\$0	\$0	\$1,550,000	\$0	\$0	\$1,550,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ENV	Other Local		\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
PSE	Other Local		\$2,533,000	\$0	\$0	\$0	\$0	\$0	\$2,533,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ROW	Other Local		\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		Carryover:	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000		
ROW-CT	RTIP		\$0	\$0	\$50,000	\$0	\$0	\$0	\$50,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CC-990040 2005-03 Total Funding			\$3,733,000	\$7,200,000	\$50,000	\$9,172,000	\$0	\$0	\$20,155,000		
			Carryover:	\$0	\$2,650,000	\$0	\$0	\$0	\$2,650,000		

End of Project CC-990040

Report of Amendment 2005-09

Tip ID: CC-991087 **Amendment** 2005-09 **Status:** Proposed **PROPOSED** **RTP ID:** 98197 **CTIPS ID:** 10600000186

Project Name: Richmond Intermodal Station Facilities - Phase 3 **Sponsor** Richmond **Implementing Agency:** Richmond **AQ Code:** 5.06

Description: Richmond: Design, engineer and construct station building, a information kiosk, other project amenities, including lighting

Reason: Project Combined with CC-050024 and funding for the entire project revised.

Review: AA **State/Local/Fed:** Transit **UZA:** Non-Urbanized Ar **Purpose:** System Management **Project Type:** Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
<i>TIP Funding</i>									
CON	CMAQ	Federal	\$0	\$0	\$1,579,000	\$0	\$0	\$0	\$1,579,000
		Carryover:	\$0	\$575,000	\$0	\$0	\$0	\$0	\$575,000
CON	Other Local	Local	\$0	\$4,045,000	\$0	\$0	\$0	\$0	\$4,045,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CC-991087 2005-09 Total Funding			\$502,000	\$4,045,000	\$1,579,000	\$0	\$0	\$0	\$6,126,000
			Carryover:	\$0	\$575,000	\$0	\$0	\$0	\$575,000

Report of Amendment 2005-09

Tip ID:	CC-991087	Amendment	2005-00	Status:	Active	CURRENT	RTP ID:	98197	CTIPS ID:	10600000186	
Project Name:	Richmond Intermodal Station Facilities - Phase 3			Sponsor	Richmond		Implementing Agency:	Richmond		AQ Code:	5.06
Description:	Richmond: Design, engineer and construct station building, a information kiosk, other project amenities, including lighting										
Reason:	2005 TIP Development										
Review:	AA	State/Local/Fed:	Transit	UZA:	Non-Urbanized Ar	Purpose:	System Management		Project Type:	Mass Transit - Buildings & Oth	
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total		
CON	CMAQ		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Carryover:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	
CON	ITIP		\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	Other Local		\$59,000	\$0	\$0	\$0	\$0	\$0	\$0	\$59,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	CMAQ		\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	Other Local		\$9,000	\$0	\$0	\$0	\$0	\$0	\$0	\$9,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CC-991087 2005-00 Total Funding			\$2,643,000	\$0	\$0	\$0	\$0	\$0	\$0	\$2,643,000	
			Carrvoer:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000	

End of Project CC-991087

Tip ID:	MRN050020	Amendment	2005-09	Status:	Proposed	PROPOSED		RTP ID:	94576	CTIPS ID:	
Project Name:	Stinson Beach Access Road			Sponsor	FHWA		Implementing Agency:	FHWA		AQ Code:	1.1
Description:	Marin County: Stinson Beach; Rehabilitate entry road and North and Central parking area.										
Reason:											
Review:	AA	State/Local/Fed:	Local Rd	UZA:	Non-Urbanized Ar	Purpose:	Maintenance/Rehabilitation	Project Type:	Local Roads - Pavement		
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total		
TIP Funding											
CON	EARMARK	Federal	\$0	\$0	\$0	\$0	\$0	\$2,343,000	\$2,343,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON-CT	EARMARK	Federal	\$0	\$0	\$0	\$0	\$0	\$230,000	\$230,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ENV	EARMARK	Federal	\$0	\$0	\$0	\$0	\$115,000	\$115,000	\$230,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
MRN050020 2005-09 Total Funding			\$0	\$0	\$0	\$0	\$115,000	\$2,688,000	\$2,803,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

End of Project MRN050020

Report of Amendment 2005-09

Tip ID: MRN990001 **Amendment** 2005-09 **Status:** Proposed **PROPOSED** **RTP ID:** 94563 **CTIPS ID:** 10600000223

Project Name: Rt 101 HOV Northbound & Southbound HOV Lanes **Sponsor** Caltrans **Implementing Agency:** Caltrans **AQ Code:** 0

Description: In San Rafael: On US 101 from Lucky Drive to North San Pedro Road; Construct HOV lanes to close gap between existing HOV lanes.

Reason: Refine project funding. Change fund source from local funds to CMAQ funds and move \$21m of CMAQ fund from FY05 to FY06.

Review: PR **State/Local/Fed:** State Hwy **UZA:** Urbanized Area **Purpose:** Expansion **Project Type:** Highway - HOV

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
<i>TIP Funding</i>									
CON	CMAQ	Federal	\$0	\$0	\$21,300,000	\$0	\$0	\$0	\$21,300,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Earmark	Federal	\$87,774	\$0	\$0	\$0	\$0	\$0	\$87,774
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$960,000	\$10,000,000	\$11,289,000	\$0	\$0	\$22,249,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$13,428,000	\$0	\$18,392,000	\$0	\$20,661,000	\$0	\$52,481,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	TCRP	State	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$2,751,000	\$0	\$0	\$0	\$0	\$2,751,000
CON-CT	Other Local	Local	\$0	\$0	\$0	\$1,051,000	\$0	\$0	\$1,051,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	ITIP	State	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$3,493,000	\$0	\$0	\$0	\$0	\$0	\$3,493,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$5,520,000	\$0	\$0	\$0	\$0	\$0	\$5,520,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	CMAQ	Federal	\$26,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$36,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Demo	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
ROW	Earmark	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Carryover:	\$0	\$5,250,000	\$0	\$0	\$0	\$0	\$5,250,000
ROW	RTIP	State	\$2,726,000	\$0	\$0	\$0	\$0	\$0	\$2,726,000
		Carryover:	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
ROW-CT	RTIP	State	\$2,757,000	\$0	\$0	\$0	\$0	\$0	\$2,757,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN990001 2005-09 Total Funding			\$55,211,774	\$10,960,000	\$49,692,000	\$12,340,000	\$20,661,000	\$0	\$148,864,774
		Carryover:	\$0	\$14,501,000	\$0	\$0	\$0	\$0	\$14,501,000

Report of Amendment 2005-09

Tip ID:	MRN990001	Amendment	2005-07	Status:	Active	CURRENT		RTP ID:	94563	CTIPS ID:	10600000223		
Project Name:	Rt 101 HOV Northbound & Southbound HOV Lanes			Sponsor	Caltrans		Implementing Agency:	Caltrans		AQ Code:	0		
Description:	In San Rafael: On US 101 from Lucky Drive to North San Pedro Road; Construct HOV lanes to close gap between existing HOV lanes.												
Reason:	Advance \$10m from FY06 to FY05 and change from local funds to CMAQ funds.												
Review:	PR	State/Local/Fed:	State Hwy	UZA:	Non-Urbanized Ar	Purpose:	Expansion					Project Type:	Highway - HOV
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total				
CON	Earmark		\$87,774	\$0	\$0	\$0	\$0	\$0	\$87,774				
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
CON	Other Local		\$0	\$0	\$10,000,000	\$32,910,000	\$0	\$0	\$42,910,000				
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
CON	RTIP		\$13,428,000	\$0	\$18,392,000	\$0	\$20,661,000	\$0	\$52,481,000				
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
CON	TCRP		\$0	\$0	\$0	\$0	\$0	\$0	\$0				
		Carryover:	\$0	\$2,751,000	\$0	\$0	\$0	\$0	\$2,751,000				
CON-CT	Other Local		\$0	\$0	\$0	\$1,690,000	\$0	\$0	\$1,690,000				
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
ENV	ITIP		\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$1,200,000				
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
ENV	RTIP		\$3,493,000	\$0	\$0	\$0	\$0	\$0	\$3,493,000				
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
PSE	RTIP		\$5,520,000	\$0	\$0	\$0	\$0	\$0	\$5,520,000				
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
ROW	CMAQ		\$26,000,000	\$10,000,000	\$0	\$0	\$0	\$0	\$36,000,000				
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
ROW	Demo		\$0	\$0	\$0	\$0	\$0	\$0	\$0				
		Carryover:	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000				
ROW	Earmark		\$0	\$0	\$0	\$0	\$0	\$0	\$0				
		Carryover:	\$0	\$5,250,000	\$0	\$0	\$0	\$0	\$5,250,000				
ROW	RTIP		\$2,726,000	\$0	\$0	\$0	\$0	\$0	\$2,726,000				
		Carryover:	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000				
ROW-CT	RTIP		\$2,757,000	\$0	\$0	\$0	\$0	\$0	\$2,757,000				
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
MRN990001 2005-07 Total Funding			\$55,211,774	\$10,000,000	\$28,392,000	\$34,600,000	\$20,661,000	\$0	\$148,864,774				
			Carryover:	\$0	\$14,501,000	\$0	\$0	\$0	\$14,501,000				

End of Project MRN990001

Report of Amendment 2005-09

Tip ID: MRN990028 **Amendment** 2005-09 **Status:** Proposed **PROPOSED** **RTP ID:** 98511 **CTIPS ID:** 20600001115

Project Name: Access Management Program **Sponsor** Marin County **Implementing Agency:** Marin County **AQ Code:** 4.01

Description: Access Management Program for Rt 1, from 101 to Stinson Beach and Tennessee Valley Rd for access to Golden Gate, Mt. Tamalpias, and Stinson Beach Recreation Areas

Reason: Split project between Marin County and FHWA (MRN050020) and refine prior year funding.

Review: PR **State/Local/Fed:** State Hwy **UZA:** Non-Urbanized Ar **Purpose:** System Management **Project Type:** Highway - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
<i>TIP Funding</i>									
PSE	EARMARK	Federal	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN990028 2005-09 Total Funding			\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: MRN990028 **Amendment** 2005-00 **Status:** Active **CURRENT** **RTP ID:** 98511 **CTIPS ID:** 20600001115

Project Name: Access Management Program **Sponsor** Caltrans **Implementing Agency:** Caltrans **AQ Code:** 4.01

Description: Access Management Program for Rt 1, from 101 to Stinson Beach and Tennessee Valley Rd for access to Golden Gate, Mt. Tamalpias, and Stinson Beach Recreation Areas

Reason: 2005 TIP Development

Review: PR **State/Local/Fed:** State Hwy **UZA:** Non-Urbanized Ar **Purpose:** System Management **Project Type:** Highway - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	EARMARK		\$0	\$0	\$0	\$0	\$0	\$2,343,371	\$2,343,371
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	EARMARK		\$0	\$0	\$0	\$0	\$0	\$230,000	\$230,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK		\$1,500,000	\$0	\$0	\$0	\$115,000	\$115,000	\$1,730,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local		\$380,000	\$0	\$0	\$0	\$0	\$0	\$380,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN990028 2005-00 Total Funding			\$1,880,000	\$0	\$0	\$0	\$115,000	\$2,688,371	\$4,683,371
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MRN990028

Report of Amendment 2005-09

Tip ID: MRN990035 **Amendment** 2005-09 **Status:** Proposed **PROPOSED** **RTP ID:** 21308 **CTIPS ID:** 20600001122

Project Name: Marin Parklands Visitor Access Improvements **Sponsor** Marin County **Implementing Agency:** Marin County **AQ Code:** 0

Description: Marin City: SR 1/US 101 I/C; Develop a satellite parking facility and shuttle bus and trail systems including expansion of the Manzanita Park-&-Rd lot by 80 spaces.

Reason: Refine project funding for historical purposes.

Review: PR **State/Local/Fed:** Transit **UZA:** Non-Urbanized Ar **Purpose:** Expansion **Project Type:** Highway - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
<i>TIP Funding</i>									
CON	CMAQ	Federal	\$1,080,000	\$0	\$0	\$0	\$0	\$0	\$1,080,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	EARMARK	Federal	\$1,689,000	\$0	\$0	\$0	\$0	\$0	\$1,689,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$311,000	\$0	\$0	\$0	\$0	\$0	\$311,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	EARMARK	Federal	\$1,301,000	\$0	\$0	\$0	\$0	\$0	\$1,301,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	FTA 5309	Federal	\$901,186	\$0	\$0	\$0	\$0	\$0	\$901,186
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$225,297	\$0	\$0	\$0	\$0	\$0	\$225,297
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	CMAQ	Federal	\$1,770,000	\$0	\$0	\$0	\$0	\$0	\$1,770,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$370,000	\$0	\$0	\$0	\$0	\$0	\$370,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MRN990035 2005-09 Total Funding			\$7,647,483	\$0	\$0	\$0	\$0	\$0	\$7,647,483
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Report of Amendment 2005-09

Tip ID:	MRN990035	Amendment	2005-00	Status:	Active	CURRENT		RTP ID:	21308	CTIPS ID:	20600001122
Project Name:	Marin Parklands Visitor Access Improvements			Sponsor	Marin County		Implementing Agency:	Marin County		AQ Code:	0
Description:	Marin City: SR 1/US 101 I/C; Develop a satellite parking facility and shuttle bus and trail systems including expansion of the Manzanita Park-&-Rd lot by 80 spaces.										
Reason:	2005 TIP Development										
Review:	PR	State/Local/Fed:	Transit	UZA:	Non-Urbanized Ar	Purpose:	Expansion		Project Type:	Highway - Other	
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total		
CON	CMAQ		\$1,080,000	\$0	\$0	\$0	\$0	\$0	\$1,080,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON	EARMARK		\$1,755,000	\$0	\$0	\$0	\$0	\$0	\$1,755,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON	Other Local		\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON	RTIP		\$311,000	\$0	\$0	\$0	\$0	\$0	\$311,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ENV	EARMARK		\$1,301,000	\$0	\$0	\$0	\$0	\$0	\$1,301,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ENV	FTA 5309		\$901,186	\$0	\$0	\$0	\$0	\$0	\$901,186		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ENV	Other Local		\$225,297	\$0	\$0	\$0	\$0	\$0	\$225,297		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ROW	CMAQ		\$1,770,000	\$0	\$0	\$0	\$0	\$0	\$1,770,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ROW	Other Local		\$370,000	\$0	\$0	\$0	\$0	\$0	\$370,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
MRN990035 2005-00 Total Funding			\$7,963,483	\$0	\$0	\$0	\$0	\$0	\$7,963,483		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

End of Project MRN990035

Tip ID:	MTC050017	Amendment	2005-09	Status:	Proposed	PROPOSED	RTP ID:	21009	CTIPS ID:	20600003408	
Project Name:	Hydrogen Fuel Cell Station/Easy Connect			Sponsor	MTC		Implementing Agency:	UCBerkeley		AQ Code:	3.01
Description:	Pleasant Hill: BART Station; Planning for hydrogen fuel cell refueling/recharging station & construction of electronic storage facility for Bikes & development of an electronic entrv svstem.										
Reason:	Expand project scope and revise project funding.										
Review:	AA	State/Local/Fed:	Local Rd	UZA:	Non-Urbanized Ar	Purpose:	System Management			Project Type:	Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
-------	---------	----------	-------	----------	----------	----------	----------	-------	-------

TIP Funding

Report of Amendment 2005-09

CON	CMAQ	Federal	\$0	\$0	\$10,000	\$0	\$0	\$0	\$10,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	CMAQ	Federal	\$0	\$0	\$15,000	\$0	\$0	\$0	\$15,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC050017 2005-09 Total Funding			\$0	\$4,000	\$25,000	\$0	\$0	\$0	\$29,000
Carrvover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: MTC050017		Amendment 2005-04	Status: Active		CURRENT		RTP ID: 21009		CTIPS ID: 20600003408	
Project Name: Hydrogen Fuel Cell Station			Sponsor MTC		Implementing Agency: MTC				AQ Code: 3.01	
Description:		Pleasant Hill: BART Station; Construct hydrogen fuel cell refueling/recharging station.								
Reason:		Change Sponsor from BAAQMD to MTC.								
Review: AA		State/Local/Fed: Local Rd		UZA: Non-Urbanized Ar		Purpose: System Management			Project Type: Other	
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total	
CON	CMAQ		\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	Other Local		\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
MTC050017 2005-04 Total Funding			\$0	\$29,000	\$0	\$0	\$0	\$0	\$29,000	
Carrvover:			\$0	\$0	\$0	\$0	\$0	\$0	\$0	

End of Project MTC050017

Tip ID:	MTC990006	Amendment	2005-09	Status:	Proposed	PROPOSED	RTP ID:	21008	CTIPS ID:	20600001208	
Project Name:	TravInfo/511 Traveler Information			Sponsor	MTC	Implementing Agency:	MTC			AQ Code:	4.01
Description:	San Francisco Bay Area: Design, build/implement, operate and maintain TravInfo/511, a data collection, fusion and dissemination system for real-time travel information.										
Reason:	Amend in \$1.5m in STP funds; change \$2m in local funds to STP Funds; and reduce STP funds in FY06 by \$460k replcacing it with local funds in FY05. Transfer the \$460k to MTC9										
Review:	AA	State/Local/Fed:	Local Rd	UZA:	Both	Purpose:	System Management			Project Type:	Highway - Other
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total		
<i>TIP Funding</i>											
CON	CMAQ	Federal	\$9,049,000	\$0	\$0	\$0	\$0	\$0	\$9,049,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON	Earmark	Federal	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON	Other Local	Local	\$2,027,000	\$2,022,000	\$390,000	\$1,024,000	\$0	\$0	\$5,463,000		
		Carryover:	\$0	\$778,000	\$0	\$0	\$0	\$0	\$778,000		
CON	STP	Federal	\$5,300,000	\$3,500,000	\$2,540,000	\$7,900,000	\$0	\$0	\$19,240,000		
		Carrvoer:	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000		

Report of Amendment 2005-09

CON	TDA	Local	\$230,000	\$0	\$0	\$0	\$0	\$0	\$230,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	CMAQ	Federal	\$17,920,000	\$0	\$0	\$0	\$0	\$0	\$17,920,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	Other Local	Local	\$2,707,000	\$0	\$0	\$0	\$0	\$0	\$2,707,000
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC990006 2005-09 Total Funding			\$37,283,000	\$5,522,000	\$2,930,000	\$8,924,000	\$0	\$0	\$54,659,000
			Carrvover:	\$0	\$6,778,000	\$0	\$0	\$0	\$6,778,000

Tip ID:	MTC990006	Amendment	2005-07	Status:	Active	CURRENT	RTP ID:	21008	CTIPS ID:	20600001208
Project Name:	TravInfo			Sponsor	MTC			Implementing Agency:	MTC	
AQ Code:									4.01	
Description:	San Francisco Bay Area: Design, build/implement, operate and maintain TravInfo, a data collection, fusion and dissemination system for real-time travel information.									
Reason:	Amend in \$2m local funds to FY05.									
Review:	AA	State/Local/Fed:	Local Rd	UZA:	Both			Purpose:	System Management	
							Project Type:	Highway - Other		
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total	
CON	CMAQ		\$9,049,000	\$0	\$0	\$0	\$0	\$0	\$9,049,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	Earmark		\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	Other Local		\$2,027,000	\$3,562,000	\$390,000	\$1,024,000	\$0	\$0	\$7,003,000	
		Carryover:	\$0	\$778,000	\$0	\$0	\$0	\$0	\$778,000	
CON	STP		\$5,300,000	\$0	\$3,000,000	\$7,900,000	\$0	\$0	\$16,200,000	
		Carryover:	\$0	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000	
CON	TDA		\$230,000	\$0	\$0	\$0	\$0	\$0	\$230,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	CMAQ		\$17,920,000	\$0	\$0	\$0	\$0	\$0	\$17,920,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	Other Local		\$2,707,000	\$0	\$0	\$0	\$0	\$0	\$2,707,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
MTC990006 2005-07 Total Funding			\$37,283,000	\$3,562,000	\$3,390,000	\$8,924,000	\$0	\$0	\$53,159,000	
			Carryover:	\$0	\$6,778,000	\$0	\$0	\$0	\$6,778,000	

End of Project MTC990006

Report of Amendment 2005-09

Tip ID: MTC990014 **Amendment** 2005-09 **Status:** Proposed **PROPOSED** **RTP ID:** 21006 **CTIPS ID:** 20600001210

Project Name: Regional Transit Information System (RTIS) **Sponsor** MTC **Implementing Agency:** MTC **AQ Code:** 4.01

Description: San Francisco Bay Area: Regional Transit Information System (RTIS); Implement a regional trip planning system, transit information website and a regional transit information database.

Reason: Refine project funding. Move \$2m in CMAQ funds from FY05 to FY06.

Review: AA **State/Local/Fed:** Transit **UZA:** Both **Purpose:** Transit Operations **Project Type:** Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
<i>TIP Funding</i>									
CON	CMAQ	Federal	\$1,616,000	\$0	\$2,000,000	\$0	\$0	\$0	\$3,616,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STA	Local	\$210,000	\$104,000	\$377,000	\$117,000	\$0	\$0	\$808,000
		Carryover:	\$0	\$91,000	\$0	\$0	\$0	\$0	\$91,000
CON	STP	Federal	\$800,000	\$0	\$900,000	\$900,000	\$0	\$0	\$2,600,000
		Carryover:	\$0	\$700,000	\$0	\$0	\$0	\$0	\$700,000
MTC990014 2005-09 Total Funding			\$3,526,000	\$104,000	\$3,277,000	\$1,017,000	\$0	\$0	\$7,924,000
			Carryover:	\$0	\$791,000	\$0	\$0	\$0	\$791,000

Tip ID: MTC990014 **Amendment** 2005-04 **Status:** Active **CURRENT** **RTP ID:** 21006 **CTIPS ID:** 20600001210

Project Name: Regional Transit Information System (RTIS) **Sponsor** MTC **Implementing Agency:** MTC **AQ Code:** 4.01

Description: San Francisco Bay Area: Regional Transit Information System (RTIS); Implement a regional trip planning system, transit information website and a regional transit information database.

Reason: Revise funding year. Change \$2m in STP funds from FY06 to FY05.

Review: AA **State/Local/Fed:** Transit **UZA:** Both **Purpose:** Transit Operations **Project Type:** Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	CMAQ		\$1,616,000	\$2,000,000	\$0	\$0	\$0	\$0	\$3,616,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$900,000	\$0	\$0	\$0	\$0	\$0	\$900,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STA		\$210,000	\$104,000	\$377,000	\$117,000	\$0	\$0	\$808,000
		Carryover:	\$0	\$91,000	\$0	\$0	\$0	\$0	\$91,000
CON	STP		\$800,000	\$0	\$900,000	\$900,000	\$0	\$0	\$2,600,000
		Carryover:	\$0	\$700,000	\$0	\$0	\$0	\$0	\$700,000
MTC990014 2005-04 Total Funding			\$3,526,000	\$2,104,000	\$1,277,000	\$1,017,000	\$0	\$0	\$7,924,000
			Carryover:	\$0	\$791,000	\$0	\$0	\$0	\$791,000

End of Project MTC990014

Report of Amendment 2005-09

Tip ID: MTC990015 **Amendment** 2005-09 **Status:** Proposed **PROPOSED** **RTP ID:** 21009 **CTIPS ID:** 20600001211

Project Name: Spare the Air Program **Sponsor** BAAQMD **Implementing Agency:** BAAQMD **AQ Code:** 4.01

Description: San Francisco Bay Area: Spare the Air Campaign: Inform/educate the public about ozone problems, notify when Spare the Air days are called & encourage use of transit, ridesharing etc.

Reason: Refine project funding. Amend \$1m back into the project.

Review: AA **State/Local/Fed:** Transit **UZA:** Non-Urbanized Ar **Purpose:** System Management **Project Type:** Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
<i>TIP Funding</i>									
CON	CMAQ	Federal	\$5,577,038	\$0	\$0	\$0	\$0	\$0	\$5,577,038
		Carryover:	\$0	\$763,000	\$0	\$0	\$0	\$0	\$763,000
CON	Other Local	Local	\$1,580,000	\$0	\$0	\$0	\$0	\$0	\$1,580,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	PVT	Local	\$225,000	\$0	\$0	\$0	\$0	\$0	\$225,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	CMAQ	Federal	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$3,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	Other Local	Local	\$0	\$1,340,000	\$130,000	\$130,000	\$0	\$0	\$1,600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC990015 2005-09 Total Funding			\$7,382,038	\$2,340,000	\$1,130,000	\$1,130,000	\$0	\$0	\$11,982,038
		Carryover:	\$0	\$763,000	\$0	\$0	\$0	\$0	\$763,000

Report of Amendment 2005-09

Tip ID:	MTC990015	Amendment	2005-07	Status:	Active	CURRENT	RTP ID:	21009	CTIPS ID:	20600001211
Project Name:	Spare the Air Program			Sponsor	BAAQMD		Implementing Agency:	BAAQMD		
AQ Code:	4.01									
Description:	San Francisco Bay Area: Spare the Air Campaign: Inform/educate the public about ozone problems, notify when Spare the Air days are called & encourage use of transit, ridesharing etc.									
Reason:	Change project phase from "Con" to "Env", remove \$1m in CMAQ funds from project - Funds double programmed and reduce prior year funds by \$168k and reprogram at MTC0500									
Review:	AA	State/Local/Fed:	Transit	UZA:	Non-Urbanized Ar	Purpose:	System Management		Project Type:	Mass Transit - Other
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total	
CON	CMAQ		\$5,577,038	\$0	\$0	\$0	\$0	\$0	\$5,577,038	
		Carryover:	\$0	\$763,000	\$0	\$0	\$0	\$0	\$763,000	
CON	Other Local		\$1,580,000	\$0	\$0	\$0	\$0	\$0	\$1,580,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	PVT		\$225,000	\$0	\$0	\$0	\$0	\$0	\$225,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	CMAQ		\$0	\$0	\$1,000,000	\$1,000,000	\$0	\$0	\$2,000,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	Other Local		\$0	\$1,340,000	\$130,000	\$130,000	\$0	\$0	\$1,600,000	
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
MTC990015 2005-07 Total Funding			\$7,382,038	\$1,340,000	\$1,130,000	\$1,130,000	\$0	\$0	\$10,982,038	
			Carrvover:	\$0	\$763,000	\$0	\$0	\$0	\$763,000	

End of Project MTC990015

Tip ID:	MTC990016	Amendment	2005-09	Status:	Proposed	PROPOSED		RTP ID:	21002	CTIPS ID:	20600001212		
Project Name:	Freeway Service Patrol (FSP)			Sponsor	MTC			Implementing Agency:	MTC			AQ Code:	4.01
Description:	SF Bay Area: Freeway Service Patrol: Operate FSP, a team of tow trucks that patrol certain sections of freeways to clear incidents. FSP reduces congestion and improves air quality.												
Reason:	Transfer in \$460k in STP funds from MTC99006 - TRAVINFO project.												
Review:	AA	State/Local/Fed:	State Hwy	UZA:	Non-Urbanized Ar	Purpose:	System Management			Project Type:	Highway - Other		
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total				
TIP Funding													
CON	CMAQ	Federal	\$3,558,339	\$0	\$2,400,000	\$0	\$0	\$0	\$0	\$5,958,339			
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
CON	Other Local	Local	\$19,727,791	\$0	\$0	\$312,000	\$0	\$0	\$0	\$20,039,791			
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
CON	STA	State	\$17,452,787	\$0	\$0	\$0	\$0	\$0	\$0	\$17,452,787			
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
CON	STP	Federal	\$0	\$0	\$460,000	\$0	\$0	\$0	\$0	\$460,000			
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			

Report of Amendment 2005-09

MTC990016 2005-09 Total Funding	\$40,738,917	\$0	\$2,860,000	\$312,000	\$0	\$0	\$43,910,917
Carrvoer:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID: MTC990016	Amendment 2005-02	Status: Active	CURRENT			RTP ID: 21002	CTIPS ID: 20600001212		
Project Name: Freeway Service Patrol (FSP)		Sponsor MTC		Implementing Agency: MTC			AQ Code: 4.01		
Description:		SF Bay Area: Freeway Service Patrol: Operate FSP, a team of tow trucks that patrol certain sections of freeways to clear incidents. FSP reduces congestion and improves air quality.							
Reason: Amend-in STP/CMAQ Cycle 2 funding.									
Review: AA	State/Local/Fed: State Hwy	UZA: Non-Urbanized Ar	Purpose: System Management			Project Type: Highway - Other			
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	CMAQ		\$3,558,339	\$0	\$0	\$2,400,000	\$0	\$0	\$5,958,339
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local		\$19,727,791	\$0	\$0	\$312,000	\$0	\$0	\$20,039,791
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STA		\$17,452,787	\$0	\$0	\$0	\$0	\$0	\$17,452,787
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MTC990016 2005-02 Total Funding			\$40,738,917	\$0	\$0	\$2,712,000	\$0	\$0	\$43,450,917
			Carrvoer:	\$0	\$0	\$0	\$0	\$0	\$0

End of Project MTC990016

Tip ID:	SM-030016	Amendment	2005-09	Status:	Proposed	PROPOSED		RTP ID:	94666	CTIPS ID:	20600002509
Project Name:	City of East Palo Alto Coordinated Shuttle Program			Sponsor	SamTrans		Implementing Agency:	East Palo Alto		AQ Code:	2.01
Description:	E. Palo Alto: Operating assistance to provide new or expanded transportation service to fill gaps to and from jobs and other employment-related services (JARC Program).										
Reason:	List Project in the TIP for informational purposes.										
Review:	AA	State/Local/Fed:	Transit	UZA:	Non-Urbanized Ar	Purpose:	Transit Operations		Project Type:	Mass Transit - Other	
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total		
<i>TIP Funding</i>											
CON	Earmark	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		Carryover:	\$0	\$560,000	\$0	\$0	\$0	\$0	\$560,000		
CON	Other Local	Local	\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
PSE	Earmark	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		Carryover:	\$0	\$140,000	\$0	\$0	\$0	\$0	\$140,000		
SM-030016 2005-09 Total Funding			\$700,000	\$0	\$0	\$0	\$0	\$0	\$700,000		
			Carryover:	\$0	\$700,000	\$0	\$0	\$0	\$700,000		

Report of Amendment 2005-09

Tip ID:	SM-030016	Amendment	2005-00	Status:	Historic	CURRENT		RTP ID:	94666	CTIPS ID:	20600002509
Project Name:	E. Palo Alto Shuttle Service			Sponsor	East Palo Alto		Implementing Agency:	SamTrans		AQ Code:	2.01
Description:	E. Palo Alto: Operating assistance to provide new or expanded transportation service to fill gaps to and from jobs and other employment-related services. JARC Program										
Reason:	2005 TIP Development										
Review:	AA	State/Local/Fed:	Transit	UZA:	Non-Urbanized Ar	Purpose:	Other	Project Type:	Mass Transit - Other		
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total		
CON	Earmark	Carryover:	\$560,000	\$0	\$0	\$0	\$0	\$0	\$560,000		
			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON	Other Local	Carryover:	\$175,000	\$0	\$0	\$0	\$0	\$0	\$175,000		
			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
PSE	Earmark	Carryover:	\$140,000	\$0	\$0	\$0	\$0	\$0	\$140,000		
			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
SM-030016 2005-00 Total Funding			\$875,000	\$0	\$0	\$0	\$0	\$0	\$875,000		
			Carrvoer:	\$0	\$0	\$0	\$0	\$0	\$0		

End of Project SM-030016

Tip ID:	SM-970008	Amendment	2005-09	Status:	Proposed	PROPOSED		RTP ID:	94643	CTIPS ID:	10600000288
Project Name:	Half Moon Bay Widening			Sponsor	San Mateo Co		Implementing Agency:	Half Moon Bay		AQ Code:	0
Description:	Half Moon Bay: On Main Street & Route 92 between Route 1 and Half Moon Bay eastern city limits; Widen to 4 lanes, add turn lanes and other roadway improvements.										
Reason:	Revise fund source for \$2.4m of local funds to STP First Cycle Augmentation funds and change from Con phase to ROW.										
Review:	PR	State/Local/Fed:	State Hwy	UZA:	Non-Urbanized Ar	Purpose:	Expansion		Project Type:	Highway - Widening	
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total		
TIP Funding											
CON	Other Local	Local	\$0	\$14,193,000	\$0	\$0	\$0	\$0	\$14,193,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON	RTIP	State	\$0	\$0	\$0	\$0	\$3,843,000	\$0	\$3,843,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ROW	STP	Federal	\$0	\$2,400,000	\$0	\$0	\$0	\$0	\$2,400,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
SM-970008 2005-09 Total Funding			\$0	\$16,593,000	\$0	\$0	\$3,843,000	\$0	\$20,436,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

Report of Amendment 2005-09

Tip ID:	SM-970008	Amendment	2005-06	Status:	Active	CURRENT	RTP ID:	94643	CTIPS ID:	10600000288	
Project Name:	Half Moon Bay Widening			Sponsor	San Mateo Co		Implementing Agency:	Half Moon Bay		AQ Code:	0
Description:	Half Moon Bay: On Main Street & Route 92 between Route 1 and Half Moon Bay eastern city limits; Widen to 4 lanes, add turn lanes and other roadway improvements.										
Reason:	Update project Schedule. Bring prior year funding into the TIP Cycle.										
Review:	PR	State/Local/Fed:	State Hwy	UZA:	Non-Urbanized Ar	Purpose:	Expansion		Project Type:	Highway - Widening	
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total		
CON	Other Local		\$0	\$16,593,000	\$0	\$0	\$0	\$0	\$16,593,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON	RTIP		\$0	\$0	\$0	\$0	\$3,843,000	\$0	\$3,843,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
SM-970008 2005-06 Total Funding			\$0	\$16,593,000	\$0	\$0	\$3,843,000	\$0	\$20,436,000		
		Carrvover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

End of Project SM-970008

Tip ID:	SOL991027	Amendment	2005-09	Status:	Proposed	PROPOSED		RTP ID:	94683	CTIPS ID:	20600001701			
Project Name:			Replace Fixed Route Buses		Sponsor	Fairfield		Implementing Agency:		Fairfield		AQ Code:	2.1	
Description:			Replace 2 sets of four (4) 30" local fixed route buses with like buses.											
Reason:			Amend in unobligated FY03 Federal Earmark and list project in the TIP for informational purposes.											
Review:		AA	State/Local/Fed:		Transit	UZA:		Non-Urbanized Ar	Purpose:		Maintenance/Rehabilitation		Project Type:	Mass Transit - Bus
Phase	Program	Category		Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total				
<i>TIP Funding</i>														
CON	CMAQ	Federal	\$973,600	\$0	\$0	\$0	\$0	\$0	\$0	\$973,600				
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
CON	FTA 5309	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
		Carryover:	\$0	\$492,000	\$0	\$0	\$0	\$0	\$0	\$492,000				
CON	Other Local	Local	\$126,400	\$0	\$0	\$0	\$0	\$0	\$0	\$126,400				
		Carryover:	\$0	\$123,000	\$0	\$0	\$0	\$0	\$0	\$123,000				
SOL991027 2005-09 Total Funding			\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,100,000				
		Carryover:	\$0	\$615,000	\$0	\$0	\$0	\$0	\$0	\$615,000				

Report of Amendment 2005-09

Tip ID:	SOL991027	Amendment	2003-00	Status:	Historic	CURRENT		RTP ID:	CTIPS ID: 20600001701		
Project Name:	Replace 4 - 1985 Buses			Sponsor	Fairfield		Implementing Agency:	Fairfield		AQ Code:	1.01
Description:	Replace 4 - 1985 Buses										
Reason:	2003 TIP Development										
Review:	AA	State/Local/Fed:	Transit	UZA:	Non-Urbanized Ar	Purpose:	Maintenance/Rehabilitation		Project Type:	Mass Transit - Bus	
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total		
CON	CMAQ	Carryover:	\$973,600	\$0	\$0	\$0	\$0	\$0	\$973,600		
			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON	Other Local	Carryover:	\$126,400	\$0	\$0	\$0	\$0	\$0	\$126,400		
			\$0	\$0	\$0	\$0	\$0	\$0	\$0		
SOL991027 2003-00 Total Funding			\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$1,100,000		
Carrvoer:			\$0	\$0	\$0	\$0	\$0	\$0	\$0		

End of Project SOL991027

Tip ID:	SON010001	Amendment	2005-09	Status:	Proposed	PROPOSED		RTP ID:	98183	CTIPS ID:	10600000673		
Project Name:	Son 101 HOV - SR 12 to Steele & Steele Ln I/C			Sponsor	Caltrans		Implementing Agency:	Caltrans		AQ Code:	0		
Description:	Santa Rosa: Rte12 to Steele Lane/US 101 to .8 km north of Steele Lane; construct HOV lanes and modify interchange.												
Reason:	Combine project with SON990001 leaving all prior year obligated funding on this project.												
Review:	PR	State/Local/Fed:	State Hwy	UZA:	Non-Urbanized Ar	Purpose:	Expansion					Project Type:	Highway - HOV
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total				
TIP Funding													
ENV	RTIP	State	\$595,000	\$0	\$0	\$0	\$0	\$0	\$595,000				
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
PSE	RTIP	State	\$1,768,000	\$0	\$0	\$0	\$0	\$0	\$1,768,000				
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
ROW	RTIP	State	\$55,000	\$0	\$0	\$0	\$0	\$0	\$55,000				
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
ROW-CT	RTIP	State	\$118,000	\$0	\$0	\$0	\$0	\$0	\$118,000				
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
SON010001 2005-09 Total Funding			\$2,536,000	\$0	\$0	\$0	\$0	\$0	\$2,536,000				
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0				

Report of Amendment 2005-09

Tip ID:	SON010001	Amendment	2005-07	Status:	Active	CURRENT		RTP ID:	98183	CTIPS ID:	10600000673
Project Name:	Son 101 HOV - Steele Lane Interchange			Sponsor	Caltrans		Implementing Agency:	Caltrans		AQ Code:	0
Description:	Santa Rosa: Rte12 to Steele Lane/US 101 to .8 km north of Steele Lane; construct HOV lanes and modify interchange.										
Reason:	Combine SON990001 with this project and amend in an additional \$141k in local funds. Both project are in the same corridor.										
Review:	PR	State/Local/Fed:	State Hwy	UZA:	Non-Urbanized Ar	Purpose:	Expansion		Project Type:	Highway - HOV	
Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total		
CON	CMAQ		\$0	\$4,000,000	\$225,000	\$0	\$0	\$0	\$4,225,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON	ITIP		\$0	\$0	\$0	\$12,360,000	\$0	\$0	\$12,360,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON	Other Local		\$0	\$8,450,000	\$10,000,000	\$0	\$0	\$0	\$18,450,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON	RTIP		\$0	\$0	\$0	\$45,452,000	\$0	\$0	\$45,452,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON-CT	Other Local		\$0	\$1,450,000	\$0	\$0	\$0	\$0	\$1,450,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON-CT	RTIP		\$0	\$0	\$0	\$4,700,000	\$0	\$0	\$4,700,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ENV	RTIP		\$2,195,000	\$0	\$0	\$0	\$0	\$0	\$2,195,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
PSE	RTIP		\$6,468,000	\$0	\$0	\$0	\$0	\$0	\$6,468,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ROW	Other Local		\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ROW	RTIP		\$2,055,000	\$0	\$0	\$0	\$0	\$0	\$2,055,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ROW-CT	RTIP		\$1,948,000	\$0	\$0	\$0	\$0	\$0	\$1,948,000		
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
SON010001 2005-07 Total Funding			\$12,666,000	\$13,900,000	\$16,225,000	\$62,512,000	\$0	\$0	\$105,303,000		
			Carryover:	\$0	\$0	\$0	\$0	\$0	\$0		

End of Project SON010001

Report of Amendment 2005-09

Tip ID: SON990001 **Amendment** 2005-09 **Status:** Proposed **PROPOSED** **RTP ID:** 94165 **CTIPS ID:** 10600000374

Project Name: Son 101 HOV - Route 12 to Steele Lane **Sponsor** Caltrans **Implementing Agency:** Caltrans **AQ Code:** 0

Description: Sonoma County; US 101 from Route 12 to Steele lane; Construct HOV lanes and modify interchanges.

Reason: Refine Project funding. Change \$8m in local funds in FY05 to CMAQ Funds (1st Cycle STP/CMAQ Augmentation). Also combine project with SON010001 leaving prior year obligat

Review: PR **State/Local/Fed:** State Hwy **UZA:** Non-Urbanized Ar **Purpose:** Expansion **Project Type:** Highway - HOV

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
<i>TIP Funding</i>									
CON	CMAQ	Federal	\$0	\$12,300,000	\$225,000	\$0	\$0	\$0	\$12,525,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	ITIP	State	\$0	\$0	\$0	\$12,360,000	\$0	\$0	\$12,360,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	Other Local	Local	\$0	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$0	\$0	\$45,452,000	\$0	\$0	\$45,452,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	Other Local	Local	\$0	\$1,600,000	\$0	\$0	\$0	\$0	\$1,600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	RTIP	State	\$0	\$0	\$0	\$4,700,000	\$0	\$0	\$4,700,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$1,600,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RTIP	State	\$4,700,000	\$0	\$0	\$0	\$0	\$0	\$4,700,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	Other Local	Local	\$0	\$0	\$6,000,000	\$0	\$0	\$0	\$6,000,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RTIP	State	\$3,030,000	\$0	\$0	\$0	\$0	\$0	\$3,030,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	RTIP	State	\$800,000	\$0	\$0	\$0	\$0	\$0	\$800,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON990001 2005-09 Total Funding			\$10,130,000	\$13,900,000	\$16,225,000	\$62,512,000	\$0	\$0	\$102,767,000
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

End of Project SON990001

Report of Amendment 2005-09

Tip ID: VAR030002 **Amendment** 2005-09 **Status:** Historic **PROPOSED** **RTP ID:** **CTIPS ID:** 20600002922

Project Name: FTA Non-Urbanized Formula Program **Sponsor** Caltrans **Implementing Agency:** Caltrans **AQ Code:** 2.01

Description: Region-Wide: FTA Non-UA Program; Lump Sum Listing; Projects include operating assistance, capital, and preventive maintenance. Consistent with 40 CFT Part 93.126, 127, 129. Exempt Tables 2 and 3.

Reason: To add FY 2005-06 funds to project.

Review: AA **State/Local/Fed:** Transit **UZA:** Non-Urbanized Ar **Purpose:** Other **Project Type:** Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
<i>TIP Funding</i>									
CON	FTA 5311	Federal	\$0	\$925,000	\$560,410	\$0	\$0	\$0	\$1,485,410
		Carryover:	\$0	\$560,000	\$0	\$0	\$0	\$0	\$560,000
CON	Other Local	Local	\$1,248,000	\$1,214,160	\$900,300	\$0	\$0	\$0	\$3,362,460
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAR030002 2005-09 Total Funding			\$1,248,000	\$2,139,160	\$1,460,710	\$0	\$0	\$0	\$4,847,870
		Carryover:	\$0	\$560,000	\$0	\$0	\$0	\$0	\$560,000

Tip ID: VAR030002 **Amendment** 2005-08 **Status:** Proposed **CURRENT** **RTP ID:** **CTIPS ID:** 20600002922

Project Name: FTA Non-Urbanized Formula Program **Sponsor** Caltrans **Implementing Agency:** Caltrans **AQ Code:** 2.01

Description: Region-Wide: FTA Non-UA Program; Lump Sum Listing; Projects include operating assistance, capital, and preventive maintenance. Consistent with 40 CFT Part 93.126, 127, 129. Exempt Tables 2 and 3.

Reason: Amend in additional program funds made available for programming in FY05 and amend in FY06 funds.

Review: AA **State/Local/Fed:** Transit **UZA:** Non-Urbanized Ar **Purpose:** Other **Project Type:** Mass Transit - Other

Phase	Program	Category	Prior	FY 04/05	FY 05/06	FY 06/07	FY 07/08	Later	Total
CON	FTA 5311		\$0	\$925,000	\$560,410	\$0	\$0	\$0	\$1,485,410
		Carryover:	\$0	\$560,000	\$0	\$0	\$0	\$0	\$560,000
CON	Other Local		\$1,248,000	\$1,214,160	\$901,000	\$0	\$0	\$0	\$3,363,160
		Carryover:	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VAR030002 2005-08 Total Funding			\$1,248,000	\$2,139,160	\$1,461,410	\$0	\$0	\$0	\$4,848,570
		Carryover:	\$0	\$560,000	\$0	\$0	\$0	\$0	\$560,000

End of Project VAR030002

Report of Amendment 2005-09

Amendment Summary

	Federal	State	Local
Current:	\$135,004,718	\$265,225,787	\$419,256,648
Proposed:	\$196,509,347	\$262,760,787	\$367,312,948
Delta:	\$61,504,629	(\$2,465,000)	(\$51,943,700)